





HELLENIC REPUPLIC MINISTRY OF EDUCATION, RESEARCH AND RELIFIOUS AFFAIRS GENERAL SECRETARIAT FOR RESEARCH AND TECHNOLOGY

EEA FINANCIAL MECHANISM 2009-2014

25-04-16

PROGRAMME: "DIVERSITY, INEQUALITIES AND SOCIAL INCLUSION"

ACTION: RESEARCH WITHIN PRIORITY SECTORS

3rd INTERMEDIARY PROJECT REPORT

Project Code:	3768
Project Title :	Improving aural cultural links between different lingual communities in Thrace
Project Promoter :	General Secretariat of Research and Technology
Contact Person:	Sotirios Lasdas
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TO:

24-08-16

PROJECT PARTNERS

Interval: FROM:

No	SUB-PROJECT No	SUB-PROJECT TITLE	PARTNER NAME	
1	1	Improving aural cultural links between different lingual communities in	UoP	
2	2	2 Linguistic research, evaluation and dissemination of results		
3	3	Web-site and mobile application implementation, Sound recording, processing and auralisation, evaluation and dissemination of results	PUAS (former TEIPir)	
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1. PROJECT'S PROGRESS REPORT

1.1 BRIEF DESCRIPTION (If feel in need that analytical evidence required those shall be given on a document called "Analytical Progress Report" of the project which is to be attached to the present report as a separate word file)
A document called "Analytical Progress Report" is attached to the present report.

1.2 PROJECT'S WORK PACKAGES

No	WORK PACKAGE TITLE	BRIEF DESCRIPTION OF THE PROCEEDINGS OF	ACTUAL START	ACTUAL FND	COMPLETION
		THE WORK PACKAGE (about 5 lines long)	DATE	DATE	%
1	Linguistic research	All objectives of the research concerning the language material from the three communities have been fulfilled. The selected material has been translated from the original to the other two community languages and an extensive commentary on particular linguistic, literary and cultural/historical aspects has been provided, including reference and discussion of linguistic and cultural correspondences between texts in the light of the available literature.	09-12-15	25-07-16	100.00%
2	Web-site and mobile application implementation	The web-site and the mobile application have been completed. Both of them are available to the public. The link for the web-site is the http://www.ct-audiolink.gr/ while the name for the application that can be found on the playstore is "ct-audiolink"	03-09-15	25-07-16	100.00%
3	Sound recording, processing and auralisation	The comparative study of the acoustics of traditional buildings has been completed. Several virtual auralization scenarios have been designed and implemented concerning multiple listening positions in the measured spaces. The complete audio file databases have been completed	25-09-15	25-07-16	100.00%
4	Evaluation & Dissemination	The questionnaire concerning the cultural impact and the technical evaluation of the web site has been implemented. Several participants from all the linguistic communities have submitted the online questionnaires and the evaluation has been completed. 4 conference presentations have been accepted in order to disseminate the results of the project	25-12-15	31-10-16	26.66%
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SUB-PROJECT 1:	Improving aural cultural links between different lingual communities in Thrace
PARTNER:	University of Patras

No	No OF RELEVANT	DELIVERABLE TITLE	DELIVERABLE BRIEF DESCRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %
1	3	Processed recorded files	In situ recordings of cultural material (songs, tales, lullabies, narrations), environmental sounds. Processing and enhancement of audio files (equalisation, noise and distortion removal. production)	25-09-15	24-06-16	Y	100.00%
2	3	Traditional building monaural and binaural impulse response measurements	Monaural and binaural impulse response measurements of traditional buildings. Processing and enhancement of impulse response files.	25-10-15	24-02-16	Y	100.00%
3	3	Comparison of the acoustics of traditional buildings	Acoustic analysis of the measured spaces via the calculation of objective and perceptual parameters. Comparative study of the traditional buildings, definition of acoustic characteristics, statistical comparison of	25-12-15	25-05-16	Y	100.00%
4	3	Report on the correlation of the buildings acoustics and the content of the cultural event	Analysis of the role acoustics on each traditional cultural building according to its usage. Study of the role of acoustics on cultural events by combining traditional buildings' acoustic analysis results, their usage and the type of communication they are designed to enhance.	25-01-16	25-07-16	Y	100.00%
5	3	Recorded speech samples, impulse response and auralization files database	Design, implementation and optimization of the post- processing of the recorded speech samples for the incorporation of the acoustic characteristics of the traditional buildings. Production of realistic virtual auralization files for multiple listening positions into the measured spaces	25-12-15	25-07-16	Y	100.00%
1	2	Web-site	Collection of audio material, determination of specialized needs for the audiovisual material, web-site analysis of the audio material presentation and evaluation of the prototype and final system.	25-09-15	24-07-16	Y	100.00%
2	2	Mobile application implementation	Application analysis and specs for the audio material presentation and support. Description of the audiovisual material. Evaluation, error checking and improvement of the prototype and final system.	25-09-15	24-07-16	Y	100.00%
1	4	Questionnaire evaluation	Design and implementation of technical and accessibility evaluation questionnaire. Questionnaire improvements towards objective evaluation.	25-04-16	24-07-16	Y	100.00%
2	4	Project public and scientific dissemination	Dissemination of results via at least 3 scientific publication in journals and/or conferences. Public communication activities concerning local schools, community & authorities.	25-12-15	31-10-16	N	40.00%
		1					

SUB-PROJECT 2:	Linguistic research, evaluation and dissemination of results
PARTNER:	Democritus University of Thrace

No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DESCRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %
1	1	Report on linguistic research	Identification, selection and collection of materials (traditional songs, fairy tales and other cultural material) in the written and oral tradition of each one of the main	09-12-15	24-04-16	Y	100.00%
2	1	Report on cultural sites	linguistic communities in the area of Thrace. Identification, selection of significant (specific) traditional buildings and sites where everyday activities and ceremonies take place (labor, feasts, weddings, funerals etc.)	09-12-15	24-02-16	Y	100.00%
3	1	Report on linguistic correspondence	Translation or rendering of the verses and texts of each lingual population to the dialect of the other cultural communities.	09-12-15	24-05-16	Y	100.00%
4	1	Accompanying explanatory material	Literature research for the production of the accompanying explanatory material of the traditions of each group mentioned in the songs/fairy tales. Comments on the literary, cultural and historical background of these elements	09-12-15	24-07-16	Y	100.00%
1	4	Questionnaire evaluation	Design of the interculturally oriented part of the questionnaire. Identification and formulation of the main issues concernig the cultural/linguistic significance of the material, which are to be targeted during the evaluation	25-04-16	24-08-16	Y	100.00%

SUB-PROJECT 1:	Improving aural cultural links between different lingual communities in Thrace
PARTNER:	University of Patras

No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DESCRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %
2	4	Project public and scientific dissemination	Coopertaing with partners on the dissemination of results of the project in conferences.	25-12-15	31-10-16	N	0.00%

SUB-PROJECT 3:	Web-site and mobile application implementation, Sound recording, processing and auralisation, evaluation and dissemination of results
PARTNER:	Piraeus University of Applied Sciences

No	No OF RELEVANT	DELIVERABLE TITLE	DELIVERABLE BRIEF DESCRIPTION	ACTUAL START	ACTUAL END	COMPLETION	COMPLETION
	WP			DATE	DATE	(Y/N)	%
1	2	Web-site	Audio material encoding. Web-site design via storyboard. Structure and screen sequence. Menu design. Web-site implementation, evaluation and error correction.	03-09-15	25-07-16	Y	100.00%
2	2	Mobile application implementation	Mobile application design via storyboard. Structure and screen sequence. Menu design. Application implementation, evaluation and error correction. Free mobile app distribution.	03-09-15	25-07-16	Y	100.00%
1	3	Processed recorded files	In situ recordings of cultural material (songs, tales, lullabies, narrations), environmental sounds. Evaluation, organization and final delivery of the material.	25-09-15	25-06-16	Y	100.00%
2	3	Measured monaural and binaural impulse responses of traditional buildings	Monaural and binaural impulse response measurements of traditional buildings. Evaluation, organization and final delivery of the impulse response files.	09-12-15	25-02-16	Y	100.00%
3	3	Comparison of the acoustics of traditional buildings	Comparative study of the traditional buildings on the basis of their measured monaural and binaural impulse responses.	25-12-15	25-05-16	Υ	100.00%
4	3	Report on the correlation of the buildings acoustics and the content of the cultural event	Study of the role of acoustics on each traditional cultural event by combining the recorded cultural material's acoustic analysis results along with comparisons of the acoustic behavior of the traditional buildings and auralizations of the recorded material at these buildings	25-01-16	25-07-16	Y	100.00%
5	3	Recorded speech samples, impulse response and auralization files database	Post-processing of the recorded speech samples into formats appropriate for storage, distribution and reproduction via WP2. Organization and classification of recorded speech samples, measured impulse responses and virtual auralization files in appropriate databases in order to be utilized in the web interface implemented in WP2	25-12-15	25-07-16	Y	100.00%
4	4	Evaluation results	Design and implementation of technical and accessibility evaluation questionnaire. Questionnaire improvements towards objective evaluation.	25-04-16	25-07-16	Y	100.00%
2	4	Conference papers in the proceedings of the international conferences attended by the research team and / or scientific journal papers.	Dissemination of results via at least 3 scientific publication in journals and/or conferences. Public communication activities concerning local schools, community & authorities.	25-12-15	31-10-16	N	40.00%

SUB-PROJECT	4:
PARTNER:	

No	No OF RELEVANT	DELIVERABLE TITLE	DELIVERABLE BRIEF DECSRIPTION	ACTUAL START	ACTUAL END	COMPLETION	COMPLETION
	WP			DATE	DATE	(Y/N)	%

S	SUB-PROJECT 1: PARTNER:	Improving aural cultural links between different lingual communities in Thrace University of Patras							
No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DESCRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %		

SUB-PROJECT 5:	
PARTNER:	

No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DECSRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %

SUB-PROJECT 6: PARTNER:

No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DECSRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %
						1333	

S	SUB-PROJECT 1:		Improving aural cultural links between different lin	gual communities i	in Thrace			
PARTNER:		University of Patras						
No	No OF RELEVANT	DELIVERABLE TITLE	DELIVERABLE BRIEF DESCRIPTION	ACTUAL START	ACTUAL END	COMPLETION	COMPLETION	
	WP			DATE	DATE	(Y/N)	%	
S	SUB-PROJECT 7:							
	PARTNER:							

No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DECSRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %
-							
-							
-							

SUB-PROJECT 8: PARTNER:

No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DECSRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %
	VVI			DATE	DATE	(1/14)	70
-							
-							

SUB-PROJECT 9: PARTNER:

No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DECSRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %

SUB-PROJECT 1:			Improving aural cultural links between different lin	gual communities	in Thrace				
	PARTNER:		University of Patras						
No	No OF RELEVANT	DELIVERABLE TITLE	DELIVERABLE BRIEF DESCRIPTION	ACTUAL START	ACTUAL END	COMPLETION	COMPLETION		
	WP			DATE	DATE	(Y/N)	%		
-									

SUB-PROJECT 10:	
PARTNER:	

No	No OF RELEVANT WP	DELIVERABLE TITLE	DELIVERABLE BRIEF DECSRIPTION	ACTUAL START DATE	ACTUAL END DATE	COMPLETION (Y/N)	COMPLETION %

2. TOTAL ACTUAL EXPENDITURE

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST	174,322.24	174,322.24	80,194.81
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST	10,200.00	10,200.00	15.04
New or second-hand Equipment	DIRECT COST	0.00	0.00	0.00
Consumables	DIRECT COST	1,600.00	1,600.00	590.24
Costs entailed by other contracts	DIRECT COST	0.00	0.00	0.00
Costs arising directly from requirements by the Project contract and the terms acceptance agreement	DIRECT COST	2,100.00	2,100.00	98.18
	TOTAL:	188,222.24	188,222.24	80,898.27

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST	0.00	0.00	0.00
Travel costs for study trips	DIRECT COST	0.00	0.00	0.00
Travel and salary costs for visits by experts	DIRECT COST	0.00	0.00	0.00
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST	0.00	0.00	0.00
Meeting costs	DIRECT COST	0.00	0.00	0.00
Purchase of data necessary for the preparation of the application	DIRECT COST	0.00	0.00	0.00
External consultancy fees	DIRECT COST	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00

2.	TOTAL ACTUAL EXPENDITURE		
	DESCRIPTION	EXPENDITURE SUBMITTED (€)	
	INDIRECT COSTS		00.0
			0.00

MUST NOT EXCEED:

13175.5568

(if the way of calculating overheads is by the 7% rule)

EXPENDITURE SUBMITTED	
(€)	
	0.00
	0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST	59,240.00	59,240.00	9,888.16
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST	3,000.00	3,000.00	0.00
New or second-hand Equipment	DIRECT COST	0.00	0.00	0.00
Consumables	DIRECT COST	1,000.00	1,000.00	290.24
Costs entailed by other contracts	DIRECT COST	0.00	0.00	0.00
Costs arising directly from requirements by the Project contract and the terms acceptance agreement	DIRECT COST	0.00	0.00	0.00
	TOTAL:	63,240.00	63,240.00	10,178.40

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST	0.00	0.00	0.00
Travel costs for study trips	DIRECT COST	0.00	0.00	0.00
Travel and salary costs for visits by experts	DIRECT COST	0.00	0.00	0.00
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST	0.00	0.00	0.00
Meeting costs	DIRECT COST	0.00	0.00	0.00
Purchase of data necessary for the preparation of the application	DIRECT COST	0.00	0.00	0.00
External consultancy fees	DIRECT COST	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	0.00
	0.00

EXPENDITURE SUBMITTED	
(€)	
	0.00
	0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST	60,000.00	60,000.00	34,660.28
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST	3,000.00	3,000.00	
New or second-hand Equipment	DIRECT COST		0.00	
Consumables	DIRECT COST	300.00	300.00	
Costs entailed by other contracts	DIRECT COST		0.00	0.00
Costs arising directly from requirements by the	DIDEOT COOT		0.00	0.00
Project contract and the terms acceptance agreement	DIRECT COST		0.00	0.00
	TOTA	AL: 63,300.00	63,300.00	34,660.28

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST	0.00	0.00	0.00
Travel costs for study trips	DIRECT COST	0.00	0.00	0.00
Travel and salary costs for visits by experts	DIRECT COST	0.00	0.00	0.00
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST	0.00	0.00	0.00
Meeting costs	DIRECT COST	0.00	0.00	0.00
Purchase of data necessary for the preparation of the application	DIRECT COST	0.00	0.00	0.00
External consultancy fees	DIRECT COST	0.00	0.00	0.00
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	0.00
	0.00

EXPENDITURE SUBMITTED	
(€)	
	0.00
	0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST	55,082.24	55,082.24	35,646.37
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST	4,200.00	4,200.00	15.04
New or second-hand Equipment	DIRECT COST		0.00	0.00
Consumables	DIRECT COST	300.00	300.00	300.00
Costs entailed by other contracts	DIRECT COST		0.00	0.00
Costs arising directly from requirements by the Project contract and the terms acceptance agreement	DIRECT COST	2,100.00	2,100.00	98.18
	TOTAL:	61,682.24	61,682.24	36,059.59

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST		0.00	0.00
Travel costs for study trips	DIRECT COST		0.00	0.00
Travel and salary costs for visits by experts	DIRECT COST		0.00	0.00
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST		0.00	0.00
Meeting costs	DIRECT COST		0.00	0.00
Purchase of data necessary for the preparation of the application	DIRECT COST		0.00	0.00
External consultancy fees	DIRECT COST		0.00	0.00
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	0.00
	0.00

EXPENDITURE SUBMITTED	
(€)	
	0.00
	0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST			
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST			
New or second-hand Equipment	DIRECT COST			
Consumables	DIRECT COST			
Costs entailed by other contracts	DIRECT COST			
Costs arising directly from requirements by the				
Project contract and the	DIRECT COST			
terms acceptance				
agreement				
	TOTAL	0.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST			
Travel costs for study trips	DIRECT COST			
Travel and salary costs for visits by experts	DIRECT COST			
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST			
Meeting costs	DIRECT COST			
Purchase of data necessary for the preparation of the application	DIRECT COST			_
External consultancy fees	DIRECT COST			
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	
	0.00

EXPENDITURE SUBMITTED
(€)
0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST			
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST			
New or second-hand Equipment	DIRECT COST			
Consumables	DIRECT COST			
Costs entailed by other contracts	DIRECT COST			
Costs arising directly from requirements by the				
Project contract and the terms acceptance agreement	DIRECT COST			
	TOTAL	: 0.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST			
Travel costs for study trips	DIRECT COST			
Travel and salary costs for visits by experts	DIRECT COST			
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST			
Meeting costs	DIRECT COST			
Purchase of data necessary for the preparation of the application	DIRECT COST			_
External consultancy fees	DIRECT COST			
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	
	0.00

EXPENDITURE SUBMITTED	
(€)	
0.	00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST			
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST			
New or second-hand Equipment	DIRECT COST			
Consumables	DIRECT COST			
Costs entailed by other contracts	DIRECT COST			
Costs arising directly from requirements by the				
Project contract and the	DIRECT COST			
terms acceptance				
agreement				
	TOTAL	0.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST			
Travel costs for study trips	DIRECT COST			
Travel and salary costs for visits by experts	DIRECT COST			
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST			
Meeting costs	DIRECT COST			
Purchase of data necessary for the preparation of the application	DIRECT COST			_
External consultancy fees	DIRECT COST			
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	
	0.00

EXPENDITURE SUBMITTED
(€)
0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST			
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST			
New or second-hand Equipment	DIRECT COST			
Consumables	DIRECT COST			
Costs entailed by other contracts	DIRECT COST			
Costs arising directly from requirements by the				
Project contract and the	DIRECT COST			
terms acceptance				
agreement				
	TOTAL	0.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST			
Travel costs for study trips	DIRECT COST			
Travel and salary costs for visits by experts	DIRECT COST			
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST			
Meeting costs	DIRECT COST			
Purchase of data necessary for the preparation of the application	DIRECT COST			_
External consultancy fees	DIRECT COST			
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	
	0.00

EXPENDITURE SUBMITTED	
(€)	
	0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST			
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST			
New or second-hand Equipment	DIRECT COST			
Consumables	DIRECT COST			
Costs entailed by other contracts	DIRECT COST			
Costs arising directly from requirements by the Project contract and the terms acceptance	DIRECT COST			
agreement	ТОТ	AL: 0.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST			
Travel costs for study trips	DIRECT COST			
Travel and salary costs for visits by experts	DIRECT COST			
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST			
Meeting costs	DIRECT COST			
Purchase of data necessary for the preparation of the application	DIRECT COST			_
External consultancy fees	DIRECT COST			
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	
	0.00

EXPENDITURE SUBMITTED
(€)
0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST			
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST			
New or second-hand Equipment	DIRECT COST			
Consumables	DIRECT COST			
Costs entailed by other contracts	DIRECT COST			
Costs arising directly from requirements by the				
Project contract and the terms acceptance agreement	DIRECT COST			
	TOTAL	: 0.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST			
Travel costs for study trips	DIRECT COST			
Travel and salary costs for visits by experts	DIRECT COST			
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST			
Meeting costs	DIRECT COST			
Purchase of data necessary for the preparation of the application	DIRECT COST			
External consultancy fees	DIRECT COST			
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	
	0.00

EXPENDITURE SUBMITTED
(€)
0.00

2.1 EXPENDITURE PER COST CATEGORY

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Cost of Staff Assigned to the Project	DIRECT COST			
Travel and subsistence allowances for staff taking part in the Project	DIRECT COST			
New or second-hand Equipment	DIRECT COST			
Consumables	DIRECT COST			
Costs entailed by other contracts	DIRECT COST			
Costs arising directly from requirements by the				
Project contract and the	DIRECT COST			
terms acceptance				
agreement				
	TOTAL	0.00	0.00	0.00

2.2 EXPENDITURE PER CATEGORY (FUNDS FOR BILATERAL RELATIONS)

COST CATEGORY	TYPE OF EXPENDITURE	BUDGET (€)	PUBLIC EXPENDITURE (€)	EXPENDITURE SUBMITTED (€)
Fees and travel costs for participation in seminars, courses and worhshops	DIRECT COST			
Travel costs for study trips	DIRECT COST			
Travel and salary costs for visits by experts	DIRECT COST			
Costs related to feasibility studies and preparation of financial and economic analysis	DIRECT COST			
Meeting costs	DIRECT COST			
Purchase of data necessary for the preparation of the application	DIRECT COST			_
External consultancy fees	DIRECT COST			
	TOTAL:	0.00	0.00	0.00

DESCRIPTION	EXPENDITURE SUBMITTED (€)
INDERECT	
	0.00